| Special District   | Special District Type            | Activities                                      | Employees | Total Wages  | Total Retirement & Health Contribution |
|--|----------------------------------|---|-----------|--------------|--|
| Central Contra Costa Sanitary District<br>(Contra Costa) | Sanitary                         | Sewer Enterprise                                | 358       | \$39,445,624 | \$15,614,318                           |
| Contra Costa Water District                              | County Water                     | Water Enterprise                                | 334       | \$37,879,271 | \$12,677,283                           |
| San Ramon Valley Fire Protection                         | Fire Protection                  | Fire Protection                                 | 202       | \$34,662,661 | \$19,951,002                           |
| Central Contra Costa Transit Authority                   | Joint Powers Authority (JPA)     | Transit Operators                               | 303       | \$17,271,080 | \$5,603,421                            |
| Moraga/Orinda Fire Protection District                   | Fire Protection                  | Fire Protection                                 | 100       | \$10,638,458 | \$6,266,425                            |
| Delta Diablo   | County Sanitation                | Sewer Enterprise                                | 90        | \$10,045,846 | \$3,153,296                            |
| West County Wastewater District<br>(Contra Costa)        | Sanitary                         | Sewer Enterprise                                | 72        | \$6,699,762  | \$3,109,066                            |
| East Contra Costa Fire Protection<br>District            | Fire Protection                  | Fire Protection                                 | 54        | \$4,805,761  | \$5,074,670                            |
| Pleasant Hill Recreation and Park<br>District            | Recreation and Park              | Recreation and Park                             | 217       | \$4,222,959  | \$722,797                              |
| Contra Costa Transportation Authority                    | Transportation Planning Agencies | Transportation,<br>Transportation<br>Enterprise | 41        | \$3,501,255  | \$848,010                              |
| Contra Costa Mosquito and Vector<br>Control District     | Mosquito Abatement               | Pest Control                                    | 57        | \$3,428,137  | \$1,675,393                            |
| Rodeo-Hercules Fire Protection District                  | Fire Protection                  | Fire Protection                                 | 29        | \$3,179,988  | \$928,807                              |
| Ironhouse Sanitary District (Contra<br>Costa)            | Sanitary                         | Sewer Enterprise                                | 33        | \$3,011,132  | \$1,127,962                            |
| Eastern Contra Costa County Transit<br>Authority         | Joint Powers Authority (JPA)     | Transit Operators                               | 53        | \$2,970,335  | \$1,078,794                            |
| Contra Costa County Schools Insurance<br>Group           | Joint Powers Authority (JPA)     | Self Insurance<br>Enterprise                    | 58        | \$2,655,600  | \$568,725                              |
| Municipal Pooling Authority                              | Joint Powers Authority (JPA)     | Self Insurance<br>Enterprise                    | 42        | \$1,989,435  | \$484,821                              |
| Diablo Water District                                    | County Water                     | Water Enterprise                                | 22        | \$1,838,276  | \$583,985                              |
| Mountain View Sanitary District (Contra<br>Costa)        | Sanitary                         | Sewer Enterprise                                | 21        | \$1,751,261  | \$614,180                              |
| East Contra Costa Irrigation District                    | Irrigation                       | Water Enterprise                                | 25        | \$1,707,625  | \$489,166                              |

| Town of Discovery Bay Community<br>Services District            | Community Services              | Lighting and Lighting<br>Maintenance,<br>Recreation and Park,<br>Water Enterprise,<br>Sewer Enterprise,<br>Financing or<br>Constructing Facilities | 35 | \$1,210,228 | \$144,702 |
|---|---------------------------------|--|----|-------------|-----------|
| Byron-Bethany Irrigation District                               | Irrigation                      | Enterprise Water Enterprise  | 24 | \$1,186,527 | \$335,596 |
| Kensington Police Protection and<br>Community Services District | Community Services              | Police Protection and<br>Personal Safety,<br>Recreation and Park   | 19 | \$1,165,402 | \$284,431 |
| Stege Sanitary District (Contra Costa)                          | Sanitary                        | Sewer Enterprise   | 15 | \$1,109,325 | \$402,638 |
| Western Contra Costa County Transit<br>Authority                | Joint Powers Authority (JPA)    | Transit Operators  | 16 | \$1,035,072 | \$117,565 |
| Rodeo Sanitary District (Contra Costa)                          | Sanitary                        | Sewer Enterprise   | 15 | \$866,939   | \$277,434 |
| Central Contra Costa Solid Waste<br>Authority                   | Joint Powers Authority (JPA)    | Governmental Services  | 18 | \$829,999   | \$181,508 |
| West Contra Costa Transportation<br>Advisory Committee (WCCTAC) | Joint Powers Authority (JPA)    | Governmental Services  | 17 | \$580,342   | \$197,887 |
| Contra Costa Resource Conservation<br>District                  | Resource Conservation           | Resource Conservation  | 14 | \$522,495   | \$55,448  |
| Ambrose Recreation and Park District                            | Recreation and Park             | Recreation and Park  | 24 | \$516,486   | \$20,336  |
| Reclamation District No. 800 - Byron<br>Tract (Contra Costa)    | Reclamation                     | Land Reclamation and<br>Levee Maintenance  | 13 | \$459,427   | \$124,321 |
| West Contra Costa Integrated Waste<br>Management Authority      | Joint Powers Authority (JPA)    | Governmental Services  | 9  | \$441,289   | \$51,629  |
| Crockett Community Services District                            | Community Services              | Recreation and Park,<br>Sewer Enterprise   | 40 | \$334,480   | \$17,100  |
| Bethel Island Municipal Improvement<br>District                 | Municipal<br>Improvement        | Land Reclamation and<br>Levee Maintenance  | 12 | \$329,880   | \$163,213 |
| Byron - Brentwood - Knightsen<br>Cemetery District              | Cemetery                        | Cemetery Enterprise  | 8  | \$255,939   | \$53,552  |
| Alamo-Lafayette Cemetery District                               | Cemetery                        | Cemetery   | 12 | \$216,550   | \$56,360  |
| Lamorinda School Bus Transportation<br>Agency                   | Joint Powers Authority<br>(JPA) | Governmental Services  | 11 | \$180,810   | \$40,084  |

| Delta Ferry Authority  | Joint Powers Authority (JPA)    | Transit Operators   | 10 | \$147,066 | \$0 |
|--|---------------------------------|---|----|-----------|-----|
| Los Medanos Community Healthcare<br>District                                 | Hospital and<br>Healthcare      | Health, Leasing<br>Enterprise                                     | 13 | \$133,350 | \$0 |
| Reclamation District No. 799   | Reclamation                     | Land Reclamation and<br>Levee Maintenance                         | 9  | \$126,208 | \$0 |
| Kensington Fire Protection District  | Fire Protection                 | Fire Protection   | 6  | \$114,102 | \$0 |
| Reclamation District No. 2026  | Reclamation                     | Land Reclamation and<br>Levee Maintenance                         | 19 | \$76,035  | \$0 |
| Green Valley Recreation and Park<br>District                                 | Recreation and Park             | Recreation and Park   | 31 | \$52,354  | \$0 |
| Reclamation District No. 2025  | Reclamation                     | Land Reclamation and<br>Levee Maintenance                         | 15 | \$46,297  | \$0 |
| Reclamation District No. 2024  | Reclamation                     | Land Reclamation and<br>Levee Maintenance                         | 11 | \$31,844  | \$0 |
| Reclamation District No. 2137  | Reclamation                     | Land Reclamation and<br>Levee Maintenance                         | 4  | \$9,525   | \$0 |
| Byron Sanitary District (Contra Costa)                                       | Sanitary                        | Sewer Enterprise  | 6  | \$2,750   | \$0 |
| West County Agency   | Joint Powers Authority (JPA)    | Sewer Enterprise  | 5  | \$1,858   | \$0 |
| State Route 4 Bypass Authority   | Joint Powers Authority<br>(JPA) | Streets and Roads -<br>Construction and<br>Maintenance Enterprise | 5  | \$1,125   | \$0 |
| East Contra Costa Regional Fee and Financing Authority                       | Joint Powers Authority<br>(JPA) | Streets and Roads -<br>Construction and<br>Maintenance Enterprise | 6  | \$450     | \$0 |
| Antioch Area Public Facilities Financing<br>Agency                           | Joint Powers Authority (JPA)    | Financing or<br>Constructing Facilities                           | 7  | \$0       | \$0 |
| Aquatic Science Center   | Joint Powers Authority (JPA)    | Governmental Services<br>Enterprise                               | 13 | \$0       | \$0 |
| Byron Bethany Joint Powers Authority   | Joint Powers Authority (JPA)    | Financing or<br>Constructing Facilities                           | 4  | \$0       | \$0 |
| California Statewide Communities<br>Development Authority                    | Joint Powers Authority (JPA)    | Conduit Financing   | 9  | \$0       | \$0 |
| Castle Rock County Water District  | County Water                    | Water Enterprise  | 5  | \$0       | \$0 |
| Contra Costa and Solano Counties<br>School District Self Insurance Authority | Joint Powers Authority (JPA)    | Self Insurance<br>Enterprise                                      | 11 | \$0       | \$0 |

| Contra Costa Water Authority   | Joint Powers Authority (JPA)    | Water Enterprise  | 5 | \$0 | \$0 |
|--|---------------------------------|---|---|-----|-----|
| County Service Area M-1  | County Service Area             | Transit Operators   | 5 | \$0 | \$0 |
| County Service Area T-1  | County Service Area             | Transit Operators   | 5 | \$0 | \$0 |
| Diablo Community Services District   | Community Services              | Lighting and Lighting Maintenance, Police Protection and Personal Safety, Recreation and Park, Streets and Roads - Construction and Maintenance | 5 | \$0 | \$0 |
| Discovery Bay Public Financing<br>Authority                                      | Joint Powers Authority<br>(JPA) | Financing or<br>Constructing Facilities<br>Enterprise   | 5 | \$0 | \$0 |
| Discovery Bay Reclamation and<br>Drainage Maintenance District (Contra<br>Costa) | Maintenance                     | Drainage and Drainage<br>Maintenance, Land<br>Reclamation and Levee<br>Maintenance  | 6 | \$0 | \$0 |
| East Contra Costa County Habitat<br>Conservancy                                  | Joint Powers Authority (JPA)    | Resource Conservation   | 5 | \$0 | \$0 |
| Knightsen Town Community Services<br>District                                    | Community Services              | Land Reclamation and<br>Levee Maintenance   | 5 | \$0 | \$0 |
| Lamorinda Fee and Financing Authority  | Joint Powers Authority<br>(JPA) | Local and Regional<br>Planning or<br>Development  | 3 | \$0 | \$0 |
| Pittsburg Unified School District<br>Financing Authority                         | Joint Powers Authority (JPA)    | Financing or<br>Constructing Facilities   | 5 | \$0 | \$0 |
| Pittsburg Unified School District Financing Corporation                          | Nonprofit Corporation           | Financing or<br>Constructing Facilities   | 5 | \$0 | \$0 |
| Pleasant Hill BART Station Leasing<br>Authority                                  | Joint Powers Authority<br>(JPA) | Local and Regional<br>Planning or<br>Development  | 4 | \$0 | \$0 |
| Reclamation District No. 2059  | Reclamation                     | Land Reclamation and<br>Levee Maintenance   | 5 | \$0 | \$0 |
| Reclamation District No. 2065  | Reclamation                     | Drainage and Drainage<br>Maintenance  | 3 | \$0 | \$0 |

| Reclamation District No. 2090                                      | Reclamation                  | Land Reclamation and<br>Levee Maintenance               | 3  | \$0 | \$0 |
|--|------------------------------|---|----|-----|-----|
| Reclamation District No. 2117                                      | Reclamation                  | Land Reclamation and<br>Levee Maintenance               | 3  | \$0 | \$0 |
| Reclamation District No. 2122                                      | Reclamation                  | Land Reclamation and<br>Levee Maintenance               | 3  | \$0 | \$0 |
| Reclamation District No. 830                                       | Reclamation                  | Land Reclamation and<br>Levee Maintenance<br>Enterprise | 3  | \$0 | \$0 |
| San Ramon Valley Unified District Joint Powers Financing Authority | Joint Powers Authority (JPA) | Financing or<br>Constructing Facilities                 | 5  | \$0 | \$0 |
| School Project for Utility Rate<br>Reduction (SPURR)               | Joint Powers Authority (JPA) | Gas Enterprise  | 10 | \$0 | \$0 |
| Schools Self Insurance of Contra Costa<br>County                   | Joint Powers Authority (JPA) | Self Insurance<br>Enterprise                            | 16 | \$0 | \$0 |
| West Contra Costa Healthcare District                              | Hospital and<br>Healthcare   | Hospital Enterprise                                     | 5  | \$0 | \$0 |